

Statewide Utilization Summary from 7/2/14 to 7/1/16

Division	Statewide Contract	Ad Date	Number of Consultants	Total Upset Limit	Letter Agreements	Paid	Usage Percent
Aviation	Aviation Planning & Engineering Services	05/12/15	2	\$1,500,000.00	\$439,959.00	\$325,355.25	29.33%
Aviation Total				\$1,500,000.00	\$439,959.00	\$325,355.25	29.33%
Construction	Bridge Maintenance Painting Services	11/10/14	1	\$4,000,000.00	\$1,576,844.55	\$1,077,233.40	39.42%
	Highway & Bridge Construction Inspection Services	11/10/14	4	\$16,000,000.00	\$5,683,510.35	\$5,683,510.35	35.52%
	Structural Steel Shop Inspection Services	04/08/14	1	\$1,800,000.00	\$1,552,493.97	\$1,552,493.97	86.25%
Construction Total				\$21,800,000.00	\$8,812,848.87	\$8,313,237.72	40.43%
Environmental Analysis	Environmental Cultural Historic & Archaeological Studies Services	03/11/14	2	\$3,000,000.00	\$1,093,607.87	\$1,043,636.61	36.45%
		03/08/16	2	\$3,000,000.00	\$791,477.85	\$791,477.85	26.38%
	Environmental Investigation & Remediation Services	02/09/16	2	\$1,600,000.00	\$295,473.48	\$259,163.94	18.47%
	Environmental Storm Water Services	03/10/15	1	\$500,000.00	\$0.00	\$0.00	0.00%
	Environmental Studies Services	02/09/16	4	\$3,200,000.00	\$2,007,620.10	\$1,690,105.14	62.74%
	Underground Storage Tanks & Hazardous Materials Services	02/09/16	2	\$4,000,000.00	\$702,906.38	\$681,819.57	17.57%
Environmental Analysis Total				\$15,300,000.00	\$4,891,085.68	\$4,466,203.11	31.97%
Highway Design	Pavement Rehabilitation Services	04/08/14	3	\$6,000,000.00	\$4,021,023.00	\$4,021,023.00	67.02%
	Roadway Design Services	02/10/15	4	\$12,000,000.00	\$6,624,560.60	\$5,398,685.08	55.20%
	Roadway Drainage Design Services	01/14/14	2	\$1,100,000.00	\$877,538.20	\$877,538.20	87.75%
	Roadway FEMA Drainage Services	10/13/15	1	\$500,000.00	\$156,340.00	\$53,638.00	31.27%
	Roadway Signing Plans Services	10/13/15	1	\$1,000,000.00	\$30,954.00	\$30,954.00	3.10%
	Surveying Services	05/12/15	3	\$1,200,000.00	\$712,848.47	\$701,618.05	59.40%
	Value Engineering Services	06/09/15	2	\$700,000.00	\$97,173.59	\$95,450.63	13.88%
Highway Design Total				\$22,500,000.00	\$12,520,437.86	\$11,178,906.96	55.89%
Maintenance	Fracture Critical Bridge Inspection Services - In-State Bridges	01/14/14	3	\$1,770,379.00	\$1,407,055.28	\$1,407,055.28	85.61%
		12/09/14	3	\$2,210,691.92	\$1,933,361.53	\$1,933,361.53	92.52%
	Fracture Critical Bridge Inspection Services - Ohio River Bridges	11/10/15	3	\$2,495,826.00	\$2,146,214.88	\$2,146,214.88	93.92%
	NBIS Safety Inspection Services	03/11/14	3	\$600,000.00	\$579,446.00	\$579,446.00	96.57%
		06/09/15	3	\$900,000.00	\$899,152.17	\$899,152.17	99.91%
Maintenance Total				\$7,976,896.92	\$6,965,229.86	\$6,965,229.86	92.64%
Planning	Planning Services	01/12/16	3	\$4,500,000.00	\$1,432,379.29	\$1,432,379.29	31.83%
	Planning Traffic Modeling Services	02/11/14	3	\$900,000.00	\$454,666.87	\$454,666.87	50.52%
		02/09/16	3	\$1,200,000.00	\$471,923.55	\$471,923.55	39.33%
	Traffic Counting Services	12/09/14	1	\$500,000.00	\$72,739.41	\$72,739.41	14.55%
	Traffic Forecasting Services	01/12/16	3	\$750,000.00	\$261,541.00	\$261,541.00	34.87%
Planning Total				\$7,850,000.00	\$2,693,250.12	\$2,693,250.12	34.31%
Right of Way	Right of Way Services	03/11/14	7	\$8,400,000.00	\$2,461,503.00	\$2,014,705.17	29.30%
		04/14/15	6	\$20,000,000.00	\$1,892,497.09	\$1,892,497.09	9.46%
Right of Way Total				\$28,400,000.00	\$4,354,000.09	\$3,907,202.26	15.33%
State Highway Engineers Office	LPA Project Services	08/11/15	5	\$10,000,000.00	\$1,339,757.98	\$1,014,832.46	13.40%
State Highway Engineers Office Total				\$10,000,000.00	\$1,339,757.98	\$1,014,832.46	13.40%
Structural Design	Geotechnical Drilling Services	03/11/14	4	\$8,000,000.00	\$4,873,003.06	\$3,155,416.55	60.91%
	Geotechnical Engineering & Laboratory Services	04/08/14	4	\$5,000,000.00	\$1,712,733.12	\$1,712,733.12	34.25%
	Structural Design of Culverts & Bridges Services	03/08/16	3	\$3,000,000.00	\$93,577.00	\$93,577.00	3.12%
Structural Design Total				\$16,000,000.00	\$6,679,313.18	\$4,961,726.67	41.75%

Traffic Operations	Electrical Construction Inspection Services	10/14/14	1	\$1,000,000.00	\$313,808.36	\$313,808.36	31.38%
	Electrical Engineering Design Services	10/14/14	2	\$4,000,000.00	\$640,529.74	\$522,635.39	16.01%
	Highway Safety Improvement Services	02/10/15	4	\$8,000,000.00	\$7,445,156.00	\$6,987,185.06	93.06%
	Structural Support Inspection Services	01/13/15	1	\$400,000.00	\$399,917.69	\$399,917.69	99.98%
	Traffic Engineering Services	04/14/15	3	\$600,000.00	\$328,772.00	\$322,048.00	54.80%
	Traffic Operations Structural & Geotechnical Review Services	03/10/15	1	\$250,000.00	\$185,000.00	\$157,942.10	74.00%
Traffic Operations Total				\$14,250,000.00	\$9,313,183.79	\$8,703,536.60	65.36%
Total Statewide Utilization from 7/2/14 to 7/1/16				\$145,576,896.92	\$58,009,066.43	\$52,529,481.01	40.00%